

Iowa Department of Public Health
Expenditure Report: Appropriated Funds

State Fiscal Year 2022

as of 12/1/21

YTD time = 50% (6/12 months)

Org #	Program	YTD Expended	YTD Budgeted	YTD %	NOTES	Amount to Revert
0219	Tobacco	950,688.00	4,020,894	24.00%	These totals are reflective of the I3 Financial Status Report received on 12/1/21	
Total for Fund 0001 / Appr K01:		950,688.00	4,020,894			

PROGRAM	BUDGETED	YTD EXPENDED	YTD%
Community Partnerships	2,155,961.00	640,772.00	30.00%
ZLR	410,583.00	44,934.00	11.00%
National Jewish (Quitline)	350,000.00	131,632.00	38.00%
UNI (Evaluation)	156,370.00	54,066.00	35.00%
Alcoholic Beverages Division	478,500.00	72,343.00	15.00%